

Capital Construction Budget

Monument Road Repair Update

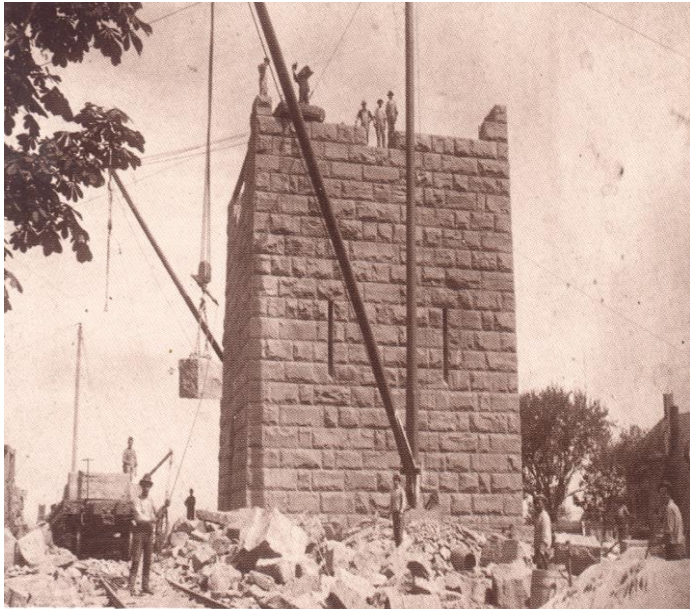
Fiscal Years 2020 & 2021

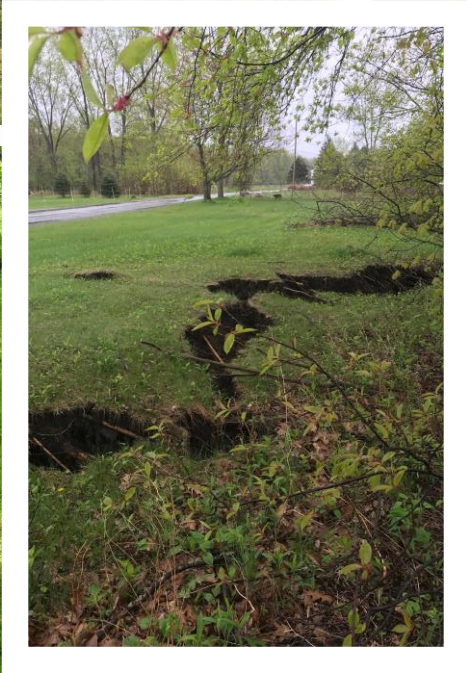
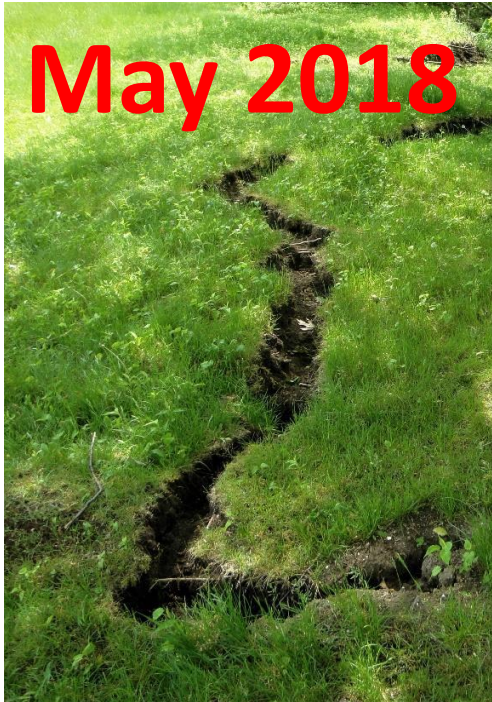
Agency of Commerce & Community Development
Vermont Division for Historic Preservation

Laura V. Trieschmann,
State Historic Preservation Officer

James Duggan
Director of Preservation, State Historic Sites

February 3, 2021





Monument Road
Native American Cemeteries
Highgate



April 2019



January 2020

- \$100,000 was allocated to project in FY18 based on estimates developed via researching similar past projects – anticipated \$150,000 budget
- RFP was developed in consultation with ANR Rivers Program and closely monitored by both Agencies
- Initial RFP was sent to Twenty (20) Contractors
 - Seven (7) Contractors showed up to the mandatory pre-bid
 - Three (3) Contractors submitted bids
 - Bid Results:
 - \$318,038
 - \$319,255
 - \$251,570
 - No Bids Accepted

Monument Road
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- Requested additional \$100,00 based on bids received for total of \$200,000
- Revised RFP – rebid project with greater clarity/flexibility for Contractor to chose certain approved methods
 - Five (5) Contractors showed @ Prebid and Three (3) submitted bids w/ Results:
 - \$515,000
 - \$117,940
 - \$110,400

Selected low bid, made minor adjustments to scope – project delivered on time & under initial budget projections
Drought conditions contributed to low water levels which enabled efficiencies and greater production than anticipated

Total Construction Costs \$160,000

- Extended Scope included entire property
- Required archaeological testing \$8000
- Approx. \$32,000 remains
- Balance of funds for restoring landscaping
- Signage needed to discourage loitering

Monument Road
Native American Cemeteries

Highgate



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King's

US DOT 3427798